

Sunrise School Division  
 Maximum School Supply Budget Carryover  
 Carry into 2024-25

Accounts 1-110-???-009-799

School	Sch #	Categorical		Divisional		Budget	Outside Grants	Surplus (Deficit)	Max Carryover without approval 3% or \$500	Carryover	Motion	Description	Overrides
		Deficits	Budget	Carryover	Balance Remaining	Budget with Carryover	w/o carryover						
Anola	20	-605	20,988	(3,642)	5,391	45,869	70,499	-21	4,765	2,115	4,765	Substitutie costs for math residency with Allan Stevenson in 24/25	4,765
Centennial	28	-4,712	20,274	630	7,669	34,608	54,252	0	2,957	1,628	1,628		
Ecole Beausejour Early Years	25	-37	45,392	8,251	10,642	105,672	142,813	-13	10,592	4,284	4,284		
Ecole Dugald School	12	-45	47,304	(6,062)	3,362	126,073	179,439	-250	3,067	5,383	3,067		
Edward Schreyer School	21	-76	86,361	(12,772)	2,742	206,646	305,779	-1,836	830	9,173	830		
Ecole Powerview School	23	-425	116,004	(9,647)	893	132,676	258,327	-85	383	7,750	383		
Gillis	27	-303	22,975	5,500	5,732	43,989	61,464	0	5,429	1,844	1,844		
Grafton Colony	44	1	0	12,081	936	2,483	12,278	23,423	0	2,483	500		
Gross Colony	31	1	-45	17,895	145	619	24,829	42,579	0	574	500		
Hazelridge	16	1	-136	17,375	(1,602)	2,354	10,599	29,576	0	2,218	500		
Heartland Colony	47	1	-148	19,921	207	2,669	31,802	51,516	0	2,521	500		
Hofer Colony	32	1	-1,689	24,079	500	5,079	25,270	48,849	0	3,390	500		
Lac Du Bonnet Senior	22	0	42,865	(1,952)	15,574	70,549	115,366	0	15,574	3,461	7,340	Replacing an old commercial cooler. Cooler is used for life skill lessons and fundraising	7,340
Oakbank Elementary	29	-2,869	64,545	(414)	-622	95,053	160,012	0	-3,491	4,800	(3,491)		
Richland Colony	46	1	0	18,566	(371)	1,930	23,133	42,070	0	1,930	500		
Springfield Collegiate	34	-1,538	80,762	2,600	8,865	217,411	295,573	0	7,327	8,867	7,327		
Springfield Middle School	36	-1,251	39,194	(5,413)	1,535	102,336	146,943	0	284	4,408	284		
Springwell Colony	33	1	-183	19,739	(2,558)	364	22,476	44,773	0	181	500		
Whitemouth	24	-1,188	38,046	(3,800)	-5,091	46,013	87,859	0	-6,279	2,636	(6,279)		
<b>Total School Surplus (Deficit)</b>		<b>\$(15,250)</b>	<b>\$ 754,366</b>	<b>\$(29,464)</b>	<b>\$ 72,190</b>	<b>\$ 1,377,282</b>	<b>\$ 2,161,112</b>	<b>\$(2,205)</b>	<b>\$ 54,735</b>	<b>\$ 59,850</b>	<b>\$ 25,163</b>		<b>\$ 12,105</b>