

School Carry Over Request June 4, 2024 Board of Trustees Meeting

Facility:
Lac du Bonnet Senior School
Requested by:
Kim Stevenson
Detailed description of expenditure for which a carryover is requested:
Replace the commercial cooler in the canteen
Administration allows his assessment with out Decord Assessment (20% of Decdard).
Maximum allowable carry over without Board Approval (3% of Budget):
\$3460.98
33400.98
Carry over request:
\$7339.79
71000.10

Impact on student learning:

Our canteen provides learning opportunities for some of our individualized students with life skills and the food that is prepared is sold to the student body which helps to fund special activities like fieldtrips and student celebrations rather than asking for full costs from families.

The compressor in our current cooler is regularly freezing up which turns it off and the food is spoiled. It has needed to be repaired 4 times in the past 2 years and the repairman has informed us that depending how bad the next one is, he may not be able to repair it. The cooler we want to replace it which is currently out of stock at Costco but is almost twice the cost at any other supplier.