



Secretary-Treasurer Report
Jody Thiessen CPA, CGA
May 21, 2024
Regular Board Meeting

Finance

- Finance submitted year end documents to province by the requested deadline.
- Interviews for 2-month term, underway.
- Summer spends orders for the 24/25 furniture budget was sent out. New fiscal year commitments for spending will start in June 2024 for 10-month sites.

Transportation

- Count down is on for end of the year less than 30 school days left.
- Bus evacuation drills for students are ongoing.

Maintenance.

- Springfield Collegiate's 2nd Science lab renewal –deficiency list remains to be completed.







- OBE roof replacement – Project complete – Hold back payment to be released.
- Hazelridge School – Gymnasium Accessibility Lift –no update other than flooring will need to be redone as a deficiency item. Will need to be redone before the end of the school year.
- Springfield Collegiate Building envelope, mechanical and roof replacement – Chiller is estimated to arrive in May. Once chiller arrives about one and a half months of work to balance the classroom units.
- Ecole Edward Schreyer – working on deficiency list.
- Springtime brings challenges to maintenance dept as they maintain gravel parking lots. Maintenance brought in a contractor to ensure Anola school's parking lot is drivable. The lot was leveled and reviewed to ensure the slope is correct. Seasonal rains are still in the future resulting in unfavorable parking lot conditions. Below is the final result of the parking lot maintenance in Anola on May 13th.



(picture of Anola school's parking lot)

ICT

- Oakbank Data Centre is connected and running on Valley Fiber
- Anola School is connected and running on Valley Fiber
- Implemented Single-Sign on for Clevr users with O365.
- Met with schools regarding smaller laptops for computer replacement. The cost of laptop is half the price of a regular laptop. Similar laptops were tested in EBEYS with good results. Department will roll out more computers this summer as part of the rotational computer replacement program.

- Created improved reports using PowerBI and providing senior management with details on computer deployments at Sunrise to assist current and future decision-making.
- Summer deployment of computers for install will begin mid-July.

Miscellaneous

- Secretary-Treasurer met with Dugald Daycare regarding play structure. Letter of support is attached. The daycare will be applying for grants for the purchase and installation of a play structure. It will be located in the fenced area of the daycare. The structure will benefit all children and will mainly benefit ages 2-3. The daycare currently has a play structure for the older children.
- Daycare updates for Anola and Lac Du Bonnet. Sunrise still is in the que to receive 2 childcare centers. No timeline has been provided. The province has advised an RFP (request for proposal) for the project will be issued. Once a vendor is selected the division will be advised of the next steps. Anyone with project questions can reach out to jody.thiessen@sunrisesd.ca.