



Secretary-Treasurer Report
Jody Thiessen CPA, CGA
May 7, 2024
Regular Board Meeting

Finance

- Finance working on March year end.
- posting for a 2-month term position to help in the department during year end's peak time.
- 23-24 year end spending deadline was April 25, 2024. Schools were busy submitting requisitions for the end of the year.

Transportation

- Transportation is dealing with difficult roads as frost is coming out of the ground as the precipitation continues to remain in the weather forecast.
- Bus evacuation drills for students are ongoing.
- Performance evaluations on all bus drivers have also started.

Maintenance.

- Springfield Collegiate's 2nd Science lab renewal –Bree-Dan Construction ahead of schedule. Estimated completion date April 22, 2024, waiting on occupation certificates. Furniture has been ordered; the province agreed to contribute \$12,000 to the project.
- OBE roof replacement – Project complete – Hold back payment to be released.
- Hazelridge School – Gymnasium Accessibility Lift –Flooring will need to be redone as a deficiency item. Will need to be redone before the end of the school year.
- Springfield Collegiate Building envelope, mechanical and roof replacement – Chiller is estimated to arrive in May. Once chiller arrives about one and a half months of work to balance the classroom units.
- Ecole Edward Schreyer – working on deficiency list.
- The department is preparing for the summer's ongoing maintenance work.

ICT

- Reviewed the options for the MPR room for teleconference options as allstream will no longer be an option for the division.
 - firewall improvements.