# School Fees / Funds For Information



#### Summary:

- Discussion on School Fees, what we collect, for what purpose
- Balances in School Funds

Prepared by Secretary-Treasurer Carleton April 20<sup>th</sup>, 2021

### **School Fees**

- I have defined School Fees for the Purpose of this report as any amount that is collected from parents / families during the school year
- School fees and school funds can be quite intertwined. Fees collected from parents are not included in our general operating funds, but tracked separately in a set of records we call school funds along with fundraising dollars and other types of revenue
- As a Division, we obviously use the funding provided by the Province and Municipalities to provide education at no cost to parents, however, there are some things that at times, we may ask parents to cover:
  - Student Fees General some schools ask that parents provide a set amount annually to cover general team building or social events, field trips, or various supplies for extra curricular activities
  - Field Trips some schools will not collect general fees, but specific fees for field trips
  - Supplies Some schools will ask parents to make a payment to order school supplies to ensure all students have what they need
  - Other items the list can be expansive, but things like locks for lockers, sports teams and extended field trips would fall under this category

### **School Fees**

- I have polled our 13 public schools and asked what types of fees are collected.
  - The majority (9 of 13) do not charge an annual generic school fee
  - Of those that do, for the most part it is used for student led events like Spirit Week
  - Many schools do charge for, or allow parents to opt in for school supplies to take advantage of pricing and ensure all students have the required supplies
  - Many schools do charge nominal fees for field trips, however on regular, curriculum based trips, this is generally limited to the entry fee, often \$5 or \$10
  - Other trips, such as overnight trips, band trips, sports trips, are often charged to the families
  - There are various other activities for which fees are charged:
    - Band instrument rentals or music books
    - Lock fees (often refundable if lock is returned)
    - "Exposures" additional materials. Things like industrial arts, home ec., when a project is beyond the standard

## **School Fees**

School	School Fees	Supplies	Field Trip (Cirr)	Field Trips (Other)	Other (Detail)	Other (Cost)
		10 to 40 depending on	One paid trip per grade,	Any other Trip, school pays		
Anola	None	grade	school pays bus and up to \$5	' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	Yearbook	Optional
		45 standard fee includes	Cirriculum, depends on cost,	, , , , , , , , , , , , , , , , , , , ,		
Hazelridge	None	agenda	for a \$10 session shared		Skating	\$10
			School covers part, parents			
		30 for K, 50 for grade 1, 6	cover a portion. Depends on			
ОВЕ	None	for agenda	cost		Recorders	\$6
		We charge for supples,	Cost share admission, no			
Powerview	None	dependent on grade	more than 5	Overnight or atheletic trips		
			Students are asked to pay the			
Whitemouth	None	None	fee (ticket)	No difference	Lock fee	\$10 reimburseable
					Visual Arts, Band	\$50 Visual Arts, \$10
			\$5 Covered rest is charged to		method book,	Method Book,
Dugald	\$15	\$40 for supplies	parents		instruments	instrument rental
			Charge entrance fees, \$5 to			
Centennial	None, fundraising	Varies by grade, \$8 to \$45	\$10 and 1 to 2 trips per year		Camp Arnes	\$145
	\$25 for community		Charge for band trips (not		Grad fees, sports teams	
SCI	building	\$30 for Art supplies	mandatory)		charge fees	
					Sport fee for	
					tournaments, year end	
LDBSS	None	None	Admission or ticket fee only		BBQ and T-shirt	\$25
Gillis	None		Fee up to \$10 for admission		None	
		\$50 for supplies and	Periodically charge for fees			
BEYS	None	agenda	or higher cost trips		None	
	Fees go to student					
	parliament to fund things		Have in the past depending on			
EESS	like Spirit week	None	cost of the trip		Nothing	
	\$10 agenda, and supplies				Band and exposures	
SMS	for the classroom	\$10 fee	Some, when overly expensive		collect for projects	

#### **School Funds**

School Funds are tracked separately from the Division's regular operating accounts and are unique in the fact that these funds do not come from Provincial or Municipal Funding. These funds can come from various places:

- Fundraising general fund raising (thing like chocolate sales), and specific fund raising like a grad car
  wash or read-a-thon to support our libraries happen in most of our schools
- Parent fees as discussed under school fees, some of our schools do ask parents to either submit an annual fee for general items or payments for specific things like field trips, or in some cases course materials (art supplies, band music books)
- Other revenues many of our schools operate canteens or vending machines and use the profit or commissions made to support their funding. Some vendors will support the school through a commission on items like school photos or yearbooks.

In all cases, spending on school funds must still follow Divisional procedure and policy. Funds are spent for the benefit of students and rationale must be provided.

#### **School Funds**

We have performed a review of school funds balances in each school. Specific purpose funds are funds collected that must be spent on a designated purpose. For example, we cannot collect from parents for a ski trip and then use those funds to support the library. Discretionary funds are funds that can be spent at the discretion of the school (but still within guidelines):

School	Discretionary	Specific Purpose	Balance	Enrollment (FTE)
Anola	(1,391.92)	6,060.83	4,668.91	211
Beausejour Early Years	9,674.64	3,716.29	13,390.93	438
Centennial	508.61	6,504.44	7,013.05	194
Ecole Dugald	(3,007.14)	8,312.30	5,305.16	467
Edward Schreyer	30,045.80	49,660.38	79,706.18	649
Gillis	1,890.92	8,199.03	10,089.95	181
Hazelridge	3,889.50	6,450.75	10,340.25	66
Lac du Bonnet Senior	11,264.90	6,809.43	18,074.33	200
Oakbank Elementary	18,781.80	9,503.43	28,285.23	541
Powerview	30,282.09	20,914.77	51,196.86	425
Springfield Collegiate	20,843.97	28,884.55	49,728.52	579
Springfield Middle School	3,464.77	11,371.17	14,835.94	303
Whitemouth	8,560.74	22,694.16	31,254.90	163
Total	134,808.68	189,081.53	323,890.21	4,417